



## SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 1 September 2022. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

**Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.**

*The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.*

*Cllr Judy Pearce – Leader of the Council*

*Cllr Hilary Bastone – Deputy Leader of the Council*

*Cllr Keith Baldry – lead Executive Member for Environment*

*Cllr Jonathan Hawkins – lead Executive Member for Health & Wellbeing*

*Cllr Tom Holway – lead Executive Member for Climate Change & Biodiversity*

*Cllr Nicky Hopwood – lead Executive Member for Customer Service Delivery*

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

<b>Service</b>	<b>Title of Report and Summary</b>	<b>Lead Officer and Member</b>	<b>Decision Maker</b>	<b>Decision Date</b>
Deputy Leader	2021/22 Revenue Outturn	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Deputy Leader	2021/22 Capital Outturn	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Environment	Waste and Recycling Services Update	Lead Executive Member for Environment Deputy Chief Executive	South Hams Council	Not before 15th Sep 2022
Leader	Medium Term Financial Strategy for the Five Years 2023/24 to 2027/28	Leader of Council Section 151 Officer	South Hams Council	Not before 15th Sep 2022
Leader	Housing Crisis - Energy Efficiency In Homes	Leader of Council David Sexton David.Sexton@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Leader	Homes for Ukraine Scheme Update	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Council Services	Cost of Living Crisis	Lead Executive Member for Customer Service Delivery Deputy Chief Executive	South Hams Council	Not before 15th Sep 2022

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Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Deputy Leader	Langage Phase 1B: Proposed Compulsory Purchase Order	Deputy Leader of Council Laura Wotton, Head of Assets Laura.Wotton@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 13th Oct 2022
Health & Wellbeing	Partnership Funding	Lead Executive Member for Health & Wellbeing Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 13th Oct 2022
Council Services	Customer Access Strategy	Lead Executive Member for Customer Service Delivery Catherine Bowen Catherine.Bowen@swdevon.gov.uk	South Hams Council	Not before 13th Oct 2022
Council	Revenue Budget Monitoring Report to Month 5	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 13th Oct 2022
Council	Capital Programme Monitoring Report to Month 5	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 13th Oct 2022
Council Services	Council Tax Rebate Discretionary Scheme	Lead Executive Member for Customer Service Delivery	South Hams Council	Not before 13th Oct 2022

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Deputy Chief Executive		
Council Services	Contact Centre Improvement Plan: Six Month Review	Lead Executive Member for Customer Service Delivery Deputy Chief Executive	South Hams Council	Not before 13th Oct 2022
Climate Change & Biodiversity	Devon Carbon Plan	Lead Executive Member for Climate Change & Biodiversity Drew Powell, Director – Strategy & Governance Drew.Powell@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 1st Dec 2022
Leader	Draft Revenue and Capital Budget Proposals 2023/24	Leader of Council Section 151 Officer	South Hams Council	Not before 1st Dec 2022
Deputy Leader	Write-off Reports Q1 and Q2 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 1st Dec 2022
Deputy Leader	Revenue Budget Monitoring Report to Month 7 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 1st Dec 2022
Deputy Leader	Capital Programme Monitoring Report to Month 7 2022/23	Deputy Leader of Council Pauline Henstock, Head of Finance Practice	South Hams Council	Not before 1st Dec 2022

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Pauline.Henstock@swdevon.gov.uk		
Leader	Quarter 2 Integrated Performance Management Report 2022/23	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 1st Dec 2022
Leader	: Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Leader	Draft Revenue and Capital Budget Proposals	Leader of Council Section 151 Officer	South Hams Council	Not before 26th Jan 2023
Leader	Quarter 3 Integrated Performance Management Report 2022/23	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023
Deputy Leader	Revenue Budget Monitoring Report to Month 10 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 2nd Mar 2023
Deputy Leader	Capital Programme Monitoring Report to Month 10 2022/23	Deputy Leader of Council Pauline Henstock, Head of Finance Practice	South Hams Council	Not before 2nd Mar 2023

**DECISIONS TO BE TAKEN BY THE EXECUTIVE**

<b>Service</b>	<b>Title of Report and Summary</b>	<b>Lead Officer and Member</b>	<b>Decision Maker</b>	<b>Decision Date</b>
		Pauline.Henstock@swdevon.gov.uk		
Leader	Draft Annual Report of Achievements	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023

**DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
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